



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015

Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

**Principal,
Govt. Medical College,
Jammu.**

No: SHS/J&K/NHM/FMG/J/13491-95

Dated: 19/11/2017

Sub: Release of GIA for F-IMNCI Training of Medical Officers/Staff Nurses under RCH Flexible pool during the year 2017-18. (FMR Code: A.9.5.2.2)

Madam,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs.2,27,920/- (Rupees Two Lac Twenty Seven Thousand Nine Hundred Twenty only)** for conducting the 11 days F-IMNCI Training of Medical Officers/Staff Nurses w.e.f. 9th November, 2017 for subsequent 11 days under RCH Flexible Pool during the year 2017-18.

Accordingly, funds are hereby electronically transferred to your official Bank A/c No. **037304050000027** of J&K Bank Ltd, Govt. Medical College Jammu.

You are, therefore, requested to release these funds to **Department of Pediatrics, Govt. SMGS Hospital, Jammu** for conducting said training as per the scheduled dates.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for conducting the 11 days F-IMNCI Training of Medical Officers/Staff Nurses under RCH Flexible Pool during the year 2017-18.
2. That the funds are to be utilized strictly as per enclosed budget sheet (**strictly no cash payments**) after observing all codal formalities required under rules and guidelines issued by the MoH&FW, GoI.
3. That the Statement of Expenditure and Utilization Certificate are to be sent to the State Health Society immediately after completion of the Training.
4. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant record is to be maintained for inspection of any visiting team from Central/State Government.
5. That the accounts of the grantee shall be opened to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Encls: As stated above

Yours faithfully,

(Dr. Mohan Singh)
**Mission Director,
NHM, J&K**

Copy for information to the:-

1. Director Health Services, Jammu.
2. Director, (P&S) SHS, NHM, J&K.
3. FA & CAO, SHS, NHM, J&K.
4. Medical Superintendent & HoD of Pediatrics Deptt, SMGS Hospital, Jammu.
5. State Nodal Officer, SHS, NHM, J&K.
6. Programme Manager, Maternal Health/Trainings, SHS, NHM, J&K.
7. Divisional Nodal Officer, NHM, Jammu Division.
8. PS to the Principal Secretary to Govt. Health & Medical Education Department, J&K, Civil Secretariat, Jammu for the information of the Principal Secretary.
9. Cashier/HA SHS, NHM, J&K for recording in books of accounts/Tally/PFMS.
10. Office Copy.

Estimated Budget Sheet for training in F-IMNCI. (2017-18)

VENUE : Medical College Jammu/ Srinagar
DURATION : 11 Days
NUMBER OF PARTICIPANTS : 8 MOs & 8 SNs

S.No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 700 X 8 Participants X 11 Days = 61600	96800
	b) Rs. 400 X 8 Participants X 11 Days = 35200	
2.	Honorarium for trainers	
	a) Rs. 1000 X 4 Resource Persons X 11 Days	44000
3.	Lunch, Tea & Snacks	
	Rs. 350 X 16 participants X 11 Days	61600
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs.300 X16 participants	4800
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	20720
	Total	227920

8/